

KRASMAN CENTRE

TREASURER'S REPORT

For the year ending: March 31, 2023

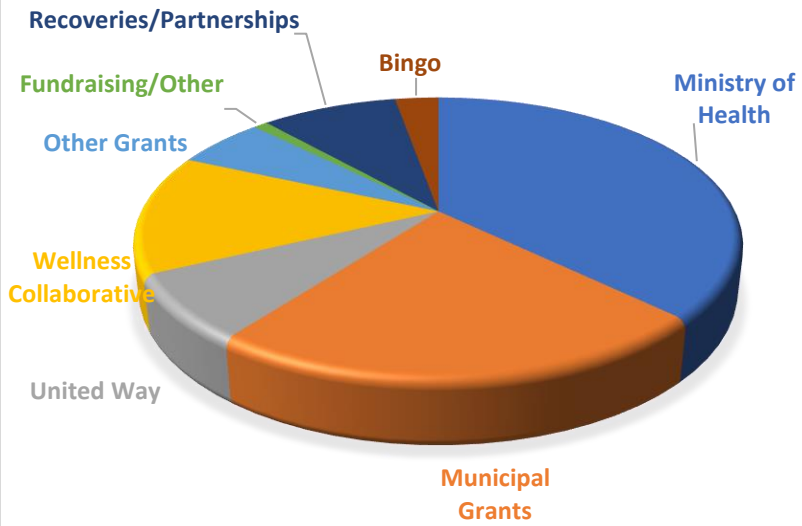
The financial charts presented here have been extracted from the audited financial statements, which are available from the office. Current year and previous year breakdowns are shown for Income and Expenses.

For the fiscal year just ended, Krasman Centre's programs continued to serve the underhoused population of York Region with funding from the municipality, and several new partnerships expanded Krasman Centre's peer support networks into hospitals and the community at large. COVID infection controls continue but are now a much smaller part of program costs

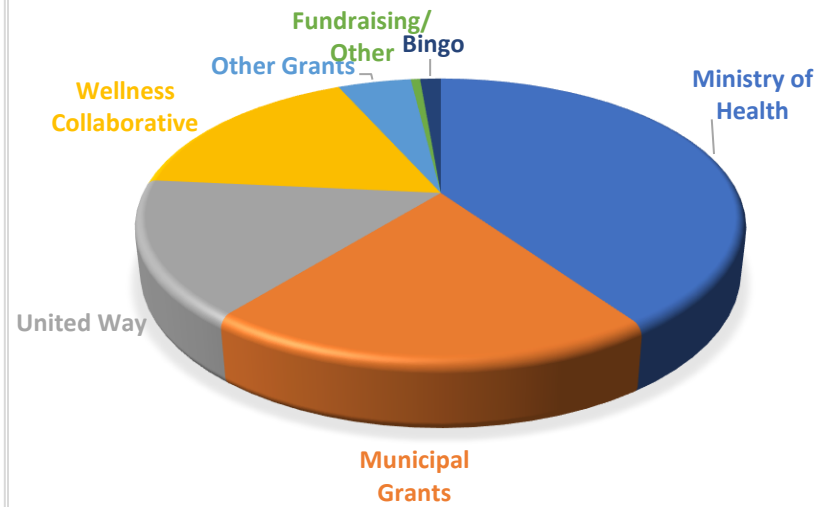
Income increased 4% over the previous fiscal year and staffing and programming expenses increased accordingly.

The year ended with a surplus of only \$14,284, most of which was fundraising. Most of the programs broke even because they are funded for the calendar, not fiscal, year, and so unspent revenue was deferred to 23/24. On the Balance Sheet there continues to be a large cash balance, some of which is grant money received in advance that is yet to be spent, and some of which is accumulated fundraising, which is being drawn down.

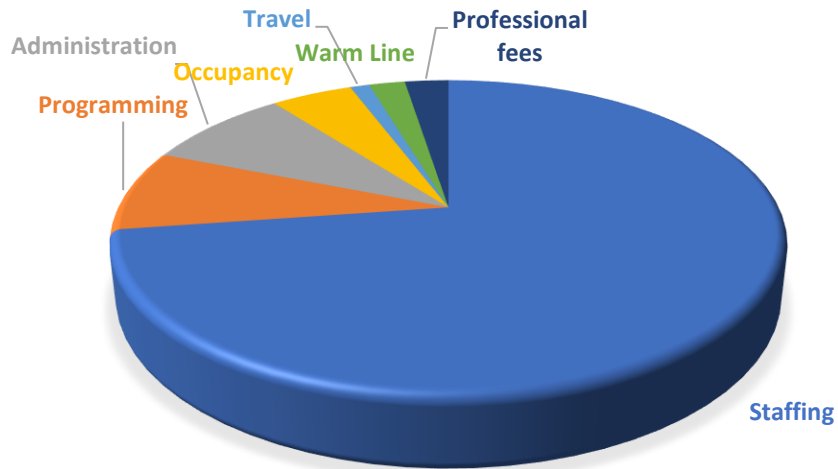
KRASMAN CENTRE 22/23 REVENUE



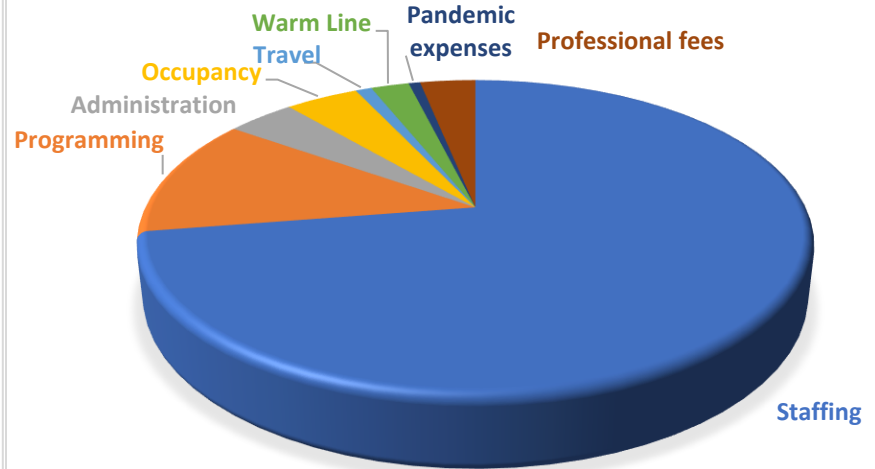
KRASMAN CENTRE 21/22 REVENUE



KRASMAN CENTRE 22/23 EXPENSES



KRASMAN CENTRE 21/22 EXPENSES



*Audited financials are available on our website, or contact us at 905-780-0491.